

Performance and Finance Select Committee

9 July 2018

Quarter 4 Capital Programme Performance Monitor and Annual Report

Report by Executive Director of Economy, Infrastructure and Environment

Executive Summary

The attached Annex document provide a status position on the Capital Programme Performance, as at 31 March 2018.

Recommendations

The Committee is asked to review, comment on and make any relevant recommendations for action to the Cabinet Member in relation to the 2017/18 end of year performance report of the capital programme.

- 1.1 An Equality Impact Report is not required as it is a report dealing with internal or procedural matters only.

Lee Harris

Executive Director
Economy, Infrastructure and Environment

Contact: Matt Hall – 0330 22 22539

Annex Capital Programme 2017/18 Quarter 4 and Outturn Performance Report

Appendix A Capital Programme March 2017/18 Performance by Portfolio Report

Background papers

None